

Appendix 7
BENCHMARKING EXERCISE (Staff number & Cost Comparisons) **DRAFT @13-10-10 md**

Planning Policy, Design & Conservation, and Projects (sites)

Authority	Policy (FTE)	Projects (FTE)	Design & Conservation (FTE)	Total number of Staff (FTE)	Approximate costs (excluding on costs) £ 000's
Barnet	7	0	5	12	548
Camden	9	8	10	27	1023
Enfield	11	0	2	13	523
Islington	10.5	4	-	14.5	565
Waltham Forest	10	9 (Olympics)	3.5	22.5	820
Hackney	-	-	-	-	-
Haringey	8	13	5	26	1040
Haringey (proposed)	4	6	3	13	683

Development Management

Authority	Professional (FTE)	Support (FTE)	Total number of Staff (FTE)	Approximate Costs (excluding on-costs) £000's
Barnet	21	11	32	1225
Camden	30	8	38	1496
Enfield	19	9	28	1075
Islington	17	15	32	1235
Waltham Forest	14	6	20	728
Hackney	15	14	29	1180
Haringey	18	10	28	1070
Haringey (proposed)	13	8	21	776

Building Control

Authority	Professional (FTE)	Support (FTE)	Total number of Staff (FTE)	Approximate Costs (excluding on-costs) £000's
Barnet	16	5	21	710
Camden	23	6.6	29.6	1062
Enfield	13.5	5	18.5	623
Islington	17	5	22	789
Waltham Forest	10	4	14	470
Hackney	15	6	21	715
Haringey	11	3.6	14.6	559
Haringey (proposed)	9	3.6	12.6	477

Performance (Demand for Service)

Development Management

Authority	No of Applications received 01/01/2009 to 31/12/2009	No of applications per FTE staff	No of Applications received 01/01/2010 to 31/08/2010	No of Applications per FTE staff (based on 8 months)	Planning Decisions to date by type for the period year ending March 2010		
					Major	Minor	Other
Barnet	3973	124	3300	103	68	934	2686
Camden	4051	107	3206	84	45	868	1727
Enfield	1893	68	1892	68	18	616	1545
Islington	2560	80	2479	77	38	673	1179
Waltham Forest	1567	78	1020	51	-	-	-
Hackney	2503	71	1799	62	62	657	638
Haringey	2172	78	1548	55	18	368	1278

Building Control

Authority	No of Applications received 01/01/2009 to 31/12/2009	No of Applications per FTE staff
Barnet	-	-
Camden	1660	56
Enfield	1795	97
Islington	1329	60
Waltham Forest	1744	125
Hackney	589	28
Haringey	1712	136